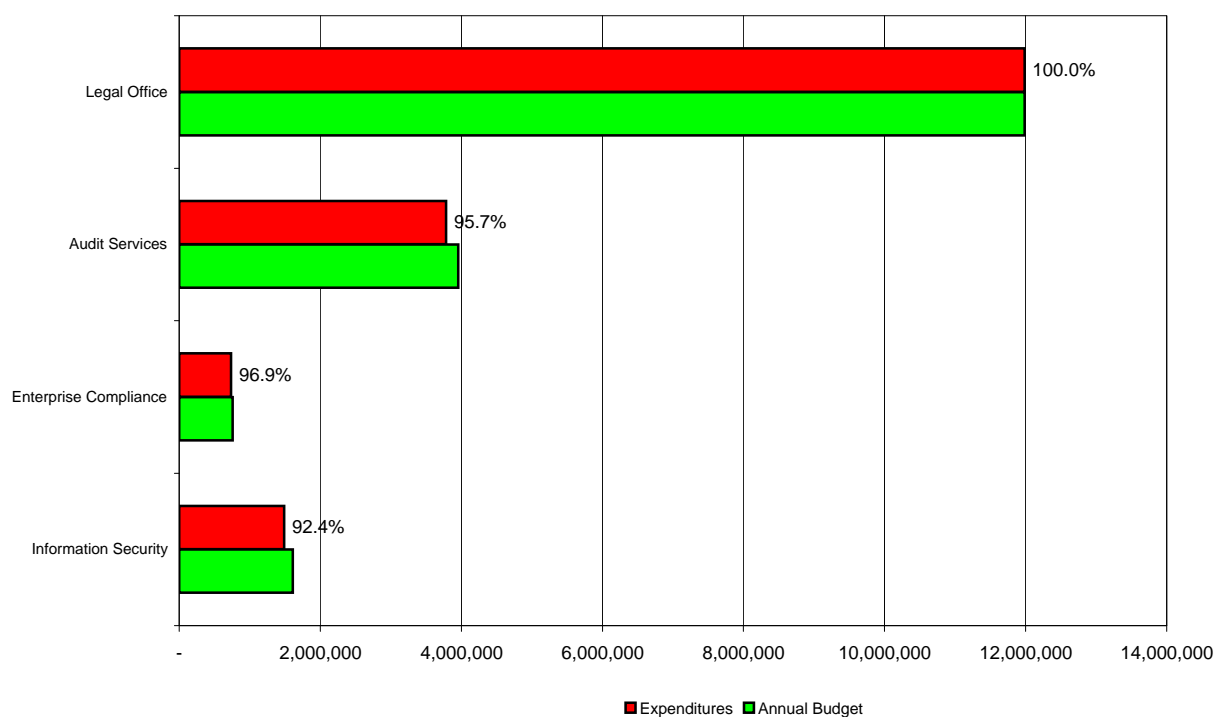


## General Counsel Function

### FY 2009-10 Year End Budget Summary



Function	Annual Budget	Actual Expenditures	Percent Expended
Legal Office	\$ 11,987,721	\$ 11,986,036	100.0%
Audit Services	3,954,279	3,784,569	95.7%
Enterprise Compliance	759,153	735,837	96.9%
Information Security	1,609,947	1,488,072	92.4%
<b>Total</b>	<b>\$ 18,311,100</b>	<b>\$ 17,994,514</b>	<b>98.3%</b>